

Barony of Seagirt Draft 2007 Budget
for discussion 5 Dec. 2006

Event Income	2006 Budget	2006 Actual (to Nov)	2007 Budget
Daffodil	500	920.91	
Sealion War	N/A	N/A	
S/Y/G	200	354.48	
SST	100	372.94	
Tavern night		108.36	
Pas Revel		87.00	
Yule	100		
sub total	900.00	1843.69	
Sundry Income			
Dance	1200	1013.52 (J-O)	1100.00
Demos	450	350.00 (J-O)	
Interest	55	67.97 (J-O)	80.00
Known World Handbook sales	30	120.00	
Sticker sales	50	0.00	
Fundraising coronet fund contains 743.25		495.50	
sub total	1785.00	2046.99	
TOTAL	2685.00	3890.68	

Expenses - Officer	2006 Budget	2006 Actual (to Nov.)	2007 Budget
Arts & Sciences	50.00	10.84	
Baron & Baroness		18.17	
Chatelaine	50.00		
Chronicler	20.00		
Dance Mistress			
Exchequer			
Herald		16.00	
Master of Stables	50.00		
Master of Blades see rapier fund			
Minister of Children	50.00		
Seneschal	50.00		
Stores			
Expenses - General			
regalia 127.75 set aside	1600.00	1600.00	
unofficial rapier fund \$465.00			
event-related		11.93	
feast-related			
Expenses - Operational			
Bank service charge	2.00		
Hall rental - Council	423.00	256.80 (J-O)	321.00
Hall rental - Dance	1643.00	1391.00 (J-O)	1540.00
Insurance (NSCA)	240.00	400.00	[450.00 pd]
TOTAL	4050.25	3704.74	
Net Loss or Gain	<-1365.25>	+ 185.94	

